

June 25, 2007

The regular meeting of the Cleveland County Budget Board was called to order this 25th of June, 2007, in the conference room of the Cleveland County Office Building by Chairman George Skinner. Roll was called by Tammy Howard, County Clerk/Secretary and those present were:

George Skinner, Chairman
Rhonda Hall, Vice-Chairman
Tammy Howard, Secretary
Saundra DeSelms, Member
Denise Heavner, Member
Rusty Sullivan, Member
Eddie Thomason, Voting for Member F. DeWayne Beggs

Members F. DeWayne Beggs and Mark Meyer were absent.

Others present were: Christine Brannon and Neil Vickers.

After reading of the minutes of the special meeting of June 15, 2007, there being no additions or corrections, Saundra DeSelms moved that the minutes be approved. Rusty Sullivan seconded the motion.

The vote was: George Skinner, yes; Rhonda Hall, yes; Tammy Howard, yes; Saundra DeSelms, yes; Denise Heavner, yes; Rusty Sullivan, yes; and Eddie Thomason, yes.
Motion carried.

Denise Heavner, seconded by Rhonda Hall, to approve the Transfer of Appropriations as follows:

- a. From OSU Extension Center Travel, E1C, \$7,000.00 and Maintenance & Operations, E2, \$240.00, to OSU Extension Center, Capital Outlay, E3, \$7,240.00.
- b. From Health Department Capital Outlay, MD3, \$2,000.00, to Health Department, Travel, MD1C.
- c. From Free Fair Personal Service, SF1A, \$562.59, Free Fair Personal Service Part-Time, SF1B, \$229.78 and Travel, SF1C, \$89.07, to Free Fair Capital Outlay, SF3, \$881.44.
- d. From Treasurer's Travel, C1C, \$4186.19 and Capital Outlay, C3, \$2,258.13, to Treasurer's Maintenance & Operations, C2, \$6,444.32.
- e. From Sheriff's Personal Services, B1A, \$57,500.00 and Personal Services Part-Time, B1B, \$4,500.00, to Sheriff's Maintenance & Operations, B2A, \$46,500.00 and Sheriff's Capital Outlay, B3, \$15,500.00.

- f. From Election Board Personal Services Part-Time, SL1B, \$5,573.32, to Election Board Maintenance & Operations, SL2.
- g. From Election Board Maintenance & Operations, SL2, \$715.65 to General Government Maintenance & Operations, R2.
- h. From Election Board Personal Service, SL1A, \$8,231.24, Personal Services Part-Time, SL1B, \$700.00 and Travel, SL1C, \$7,773.96 to Election Board Capital Outlay, SL3, \$16,705.20.

The vote was: George Skinner, yes; Rhonda Hall, yes; Tammy Howard, yes; Sandra DeSelms, yes; Denise Heavener, yes; Rusty Sullivan, yes; and Eddie Thomason, yes.
Motion carried.

There being no further business to come before the Board, Denise Heavner moved that the meeting be adjourned. Eddie Thomason seconded the motion.

The vote was: George Skinner, yes; Rhonda Hall, yes; Tammy Howard, yes; Sandra DeSelms, yes; Denise Heavener, yes; Rusty Sullivan, yes; and Eddie Thomason, yes.
Motion carried.